

Course:		Santa Rosa JC Supervisory Course		
	Hours	Rate	Quantity	Total
<b>Personnel</b>				<b>\$19,405.00</b>
Facilitator	80	\$90.00	1	\$7,200.00
Facilitator	80	\$90.00	1	\$7,200.00
Guest Presenter	8	\$90.00	1	\$720.00
Guest Presenter	4	\$90.00	1	\$360.00
Program Manager	20	\$90.00	1	\$1,800.00
Coordinator	20	\$55.00	1	\$1,100.00
Clerical Support	15	\$15.00	1	\$225.00
Coach	4	\$20.00	10	\$800.00
				\$0.00
				\$0.00
				\$0.00
<b>Travel and Per Diem</b>				<b>\$0.00</b>
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>Indirect Costs</b>				<b>\$0.00</b>
<b>Supplies</b>				<b>\$5,165.00</b>
<b>Facilities (includes Internet, A/V equipment, tech support, breakout rooms,</b>				<b>\$4,600.00</b>
Conference Room		\$2,000.00	1	\$2,000.00
Breakout Rooms		\$200.00	5	\$1,000.00
A/V Equipment		\$1,000.00	1	\$1,000.00
Easels, cords, etc.		\$150.00	4	\$600.00
<b>Subvention</b>				<b>\$8,375.00</b>
		\$8,375.00	1	<b>\$8,375.00</b>
<b>Presentation Total</b>				<b>\$20,795.00</b>
<b>Number of Presentations</b>				<b>4</b>
<b>Equipment</b>				<b>\$ 655.00</b>
<b>Grand Total</b>				<b>\$ 83,835.00</b>