

Course:	South Bay Supervisory Course			
	Hours	Rate	Quantity	Total
Personnel				\$19,440.00
Facilitator	80	\$80.00	2	\$12,800.00
Guest Presenter	6	\$90.00	1	\$540.00
Program Manager	20	\$55.00	1	\$1,100.00
Coach	8	\$55.00	5	\$2,200.00
Role Player/Actor	8	\$55.00	5	\$2,200.00
Clerical Support	40	\$15.00	1	\$600.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Travel and Per Diem				\$5,575.00
Facilitator		\$270.00	20	\$5,400.00
Program Manager		\$175.00	1	\$175.00
				\$0.00
Indirect Costs			14%	\$3,502.10
Supplies				\$2,967.50
Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment)				\$7,000.00
Meeting room		\$625.00	10	\$6,250.00
Breakoout rooms		\$150.00	5	\$750.00
Subventions (Amount shown is subtracted from total)				\$6,300.00
FTES Subvention & Student Fees		\$6,300.00	1	\$6,300.00
Presentation Total				\$32,184.60
Number of Presentations				8
Grand Total				\$ 257,476.80