

Course:	State Center Supervisory Course			
	Hours	Rate	Quantity	Total
Personnel				\$13,360.00
Facilitator	80	\$60.00	2	\$9,600.00
Coordinator	20	\$70.00	1	\$1,400.00
Role Player/Actor	4	\$25.00	5	\$500.00
Coach	4	\$60.00	5	\$1,200.00
Guest Presenter	4	\$90.00	1	\$360.00
Clerical Support	20	\$15.00	1	\$300.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Travel and Per Diem				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Indirect Costs				\$0.00
Supplies				\$0.00
Facilities (includes Internet, A/V equipment, tech support, breakout				\$5,550.00
Conference Room		\$500.00	10	\$5,000.00
Breakout Rooms		\$550.00	1	\$550.00
				\$0.00
				\$0.00
Subvention				\$0.00
				\$0.00
Presentation Total				\$18,910.00
Number of Presentations				4
Grand Total				\$ 75,640.00